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## INSIDE PASSAGE ELECTRIC COOPERATIVE, INC.

## **DETERMINATION OF COST OF POWER ADJUSTMENT**

1. Estimated costs for quarter beginning October 1, 2024

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Estimated Estimated
Source Quantity Unit Cost Total

Diesel fuel

117,819 gallons \$3.401673/gallon \$400,781.70

Purchased power -AP&T 144,522 kWh \$0.2812632 kWh \_\_\_\_\_40,

40,648.72

DIESEL + PURCHASED POWER TOTAL:

1 \$ 441,430.42

2. Balance in Cost of Power Balancing Account as of Aug 31, 2024: \$ 1,058.31 Estimate COPA for Sept. 30, 2024 (\$10,189.94)

2 (\$ 9,131.63)

3. TOTAL [1 + 2]

\$432,298.79

4. Estimated retail sales for quarter: Oct.'24 to Dec.'24 (kWh)

2,692,832

5. Projected cost of power [3 / 4]

\$0.1605 R

Tariff Advice No. 35-240

Effective: October 4, 2024

Issued by: INSIDE PASSAGE ELECTRIC COOPERATIVE, INC.

By: Roxanne Drake Burkhart

Title: Controller